

002285

2021-027

2021

)

(

	1,249,795,688.03	1,061,163,083.94	17.78%
	17,504,574.18	-163,208,309.08	110.73%
	-74,820,714.61	-180,577,523.06	58.57%
	-58,699,061.73	-267,258,920.96	78.04%
/	0.01	-0.08	112.50%
/	0.01	-0.08	112.50%
	0.34%	-3.12%	3.46%
	11,775,100,833.60	10,891,132,382.59	8.12%
	5,091,421,254.36	5,160,275,780.63	

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		51,575			0
10					
		29.66%	603,238,739	0	200,000,000
		15.94%	324,077,841	0	
		3.27%	66,489,004	0	
		3.24%	65,974,386	0	
		2.00%	40,750,034	0	
		1.59%	32,295,161	0	
		1.02%	20,767,320	0	

2021

32,295,161

1

1	2021	1-3		110.73%	1		
						2	
				4,792.00	3		100%
			8,120.95				
							112.50%

2	2021	1-3		78.04%	1		
			13,462.09	2)			6,759.15

2

2021

	392.62	702.64	-44.12%	
	27,376.61			12
	144,817.02			
	35,000.00			2

	989.13			1 + 15 589.13 2 400.00
	852.13	3,008.37	-71.67%	
	3,000.64			
	98.00	34.00	188.24%	



	2021 1-3		2020 1-3		(%)
	()	(%)	()	(%)	
	53,037.09	43.49%	43,177.57	40.89%	22.83%

2021 1-6